Tweeddale Funding 2021/2022

18 January 2021

| Community Fund 2021/2022 | | | | | | | |
|---|---|-----------|--|--|--|--|--|
| | | £ | | | | | |
| Opening balance as of 01/04/2021 (£276k split per head of population) | £ | 51,131.00 | | | | | |
| Plus 50% of available Local Festival Grant budget | £ | 6,712.50 | | | | | |
| Total available | £ | 57,843.50 | | | | | |
| Less: | | | | | | | |
| Community Fund & Community Fund Fast Track applications awarded since 01/04/2021 | £ | 16,996.90 | | | | | |
| Community Fund & Community Fund Fast Track applications that are assessed and await decision | | 37,500.00 | | | | | |
| Sub-total | £ | 54,496.90 | | | | | |
| Funds remaining if assessed applications are successful | £ | 3,346.60 | | | | | |

| Build Back a Better Borders | | | | | | |
|--|-------------|--|--|--|--|--|
| | £ | | | | | |
| Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.) | £ 80,655.00 | | | | | |
| Total available | £ 80,655.00 | | | | | |
| Less: | | | | | | |
| Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021 | £ 57,192.59 | | | | | |
| Build Back a Better Borders Recovery Fund applications that are assessed and await decision | £ 26,976.85 | | | | | |
| Sub-total Sub-total | £ 84,169.44 | | | | | |
| Funds remaining if assessed applications are successful | -£ 3,514.44 | | | | | |

still to be assessed

Build Back a Better Borders Recovery Fund applications

Potential Overall Position

| Community | Fund & Community Fund Fast Track | nd Fast Track | |
|-----------|-----------------------------------|---------------|----------|
| | applications still to be assessed | ± | - |
| | Potential Overall Position | £ | 3,346.60 |

| Summary of all applications | | | | | | |
|-----------------------------|----------|----------------|--|-------------|--|----------|
| No. | Date | Fund | Organisation Name | Amount | Project | Status |
| 1 | 22/02/21 | Community Fund | Peebles Lawn Tennis Club | £ 10,000.00 | New clubhouse | Awarded |
| 2 | 15/05/21 | Community Fund | Peebles Citizens Advice Bureau (CAB) | £ 4,000.00 | Installation of new phone system | Awarded |
| 3 | 22/07/21 | Community Fund | Tweedsmuir Village Hall | £ 1,629.90 | Starlink satellite broadband | Awarded |
| 4 | 02/08/21 | Community Fund | Sustainable West Linton | £ 1,367.00 | Apiary project | Awarded |
| 5 | 11/11/21 | Community Fund | Tweeddale Rideability Group | £ 6,300.00 | Buying a horse | Assessed |
| 6 | 20/11/21 | Community Fund | Peebles Community Centre | £ 5,000.00 | Crafting workshops | Assessed |
| 7 | 24/11/21 | Community Fund | Peebles CAN | £ 4,500.00 | Staff salaries | Assessed |
| 8 | 3/12/21 | Community Fund | Peebles High School | £ 4,000.00 | Participatory Budgeting | Assessed |
| 9 | 9/12/21 | Community Fund | Peeblesshire Foodbank | £ 6,250.00 | Purchase of van | Assessed |
| 10 | 16/12/21 | Community Fund | Innerleithen Lawn Tennis Club | £ 7,500.00 | Court construction & practice wall | Assessed |
| 11 | 10/12/21 | Community Fund | Peebles Burgh Silver Band | £ 3,950.00 | Tuition fees, poloshirts & soft shell jacket | Assessed |
| 12 | 14/06/21 | BBBB Fund | Innerleithen, Traquair & Walkerburn Parish Church | £ 5,560.00 | Crafting workshops | Awarded |
| 13 | 24/06/21 | BBBB Fund | One Step Borders | £ 585.00 | Volunteer Co-ordinator | Awarded |
| 14 | 19/07/21 | BBBB Fund | Peebles RFC | £ 9,800.00 | Festival of Rugby | Awarded |
| 15 | 16/07/21 | BBBB Fund | Tweedgreen | £ 1,350.00 | Food Challenge | Awarded |
| 16 | 28/07/21 | BBBB Fund | Peebles CAN | £ 900.00 | Memorial area in garden | Awarded |
| 17 | 28/07/21 | BBBB Fund | Peebles Citizens Advice Bureau (CAB) | £ 13,410.00 | Staff costs, laptop & marketing expenses | Awarded |
| 18 | 12/09/21 | BBBB Fund | PHD FUNdamentals | £ 15,000.00 | Trampoline, equipment & funded spaces | Awarded |
| 19 | 16/09/21 | BBBB Fund | Tweeddale Rideability Group | £ 6,300.00 | Purchase of pony | Assessed |
| 20 | 21/09/21 | BBBB Fund | St Ronan's Silver Band | £ 6,000.00 | Free music tuition, replacement windows & storage shed | Awarded |
| 21 | 11/10/21 | BBBB Fund | Walkerburn Bowling Club | £ 4,350.00 | Improve disabled access | Awarded |
| 22 | 14/10/21 | BBBB Fund | Linton Hotspur FC | £ 1,500.00 | Girls football & equipment | Awarded |
| 23 | 4/11/21 | BBBB Fund | West Linton Times | £ 500.00 | Christmas edition newsletter | Awarded |
| 24 | 8/11/21 | BBBB Fund | St Ronan's Bowling Club | | Erection of gazebo | Assessed |
| 25 | 18/11/21 | BBBB Fund | Kingsland Pupil Council | £ 2,224.62 | Community shed | Assessed |
| 26 | 24/11/21 | BBBB Fund | The Edible Garden | £ 2,800.00 | Garden repairs & garden club | Assessed |
| 27 | 29/11/21 | BBBB Fund | The Food Foundation | £ 1,080.00 | Rent costs | Assessed |
| 28 | 9/12/21 | BBBB Fund | Peeblesshire Foodbank | £ 6,750.00 | Purchase of van | Assessed |
| | | | Total | £119,251.90 | | |

| Other sources of grant funding - Tweeddale | | | | | | | |
|--|--------|-----------|-----------|---------|-----------|-----------|-----------|
| Grant Type | | Available | | Awarded | | Remaining | |
| Local Festival Grants | | £ | 6,712.50 | £ | 1,824.00 | £ | 4,888.50 |
| Annual Support Grants (Community Councils) | | £ | 8,655.00 | £ | 4,965.00 | £ | 3,690.00 |
| SBC Small Schemes | | £ | 34,702.00 | £ | 21,103.00 | £ | 13,599.00 |
| Common Good - Peebles | | £ | 27,000.00 | £ | 10,712.00 | £ | 16,288.00 |
| SBC Enhancement Trust | | £ | 248.70 | £ | 248.70 | £ | - |
| SBC Welfare Trust | | £ | 3,405.88 | £ | 558.00 | £ | 2,847.88 |
| | Totals | £ | 80.724.08 | £ | 39.410.70 | £ | 41.313.38 |